Advertised Enrollments

LONG	BRANCH	I CITY
LONG	BIARO	

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,894.0	5,108.0	5,275.0
Pupils On Roll Regular Shared-Time	39.0	39.0	39.0
Pupils On Roll Special Ed Full-Time	442.0	529.0	529.0
Pupils On Roll Special Ed Shared-Time	15.0	11.0	11.0
Pupils On Roll SUBTOTAL	5,390.0	5,687.0	5,854.0
Pupils in Private School Placements	42.5	38.0	38.0
Pupils Sent to Other Districts Regular	57.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	58.5	9.0	9.0
Pupils Received	5.0	6.0	6.0
Pupils in State Facilities	6.0	2.0	2.0

Pudant Cotomer	A	2013-14	2014-15	2015-16
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,391,044	36,131,331	37,901,052
Total Tuition	10-1300	103,326	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	593,351	370,000	355,000
Subtotal - Revenues From Local Sources		34,087,721	36,501,331	38,256,052
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	627,703	627,703	627,703
Extraordinary Aid	10-3131	367,677	200,000	200,000
Categorical Special Education Aid	10-3132	2,795,051	2,795,051	2,795,051
Equalization Aid	10-3176	36,768,086	36,768,086	36,768,086
Categorical Security Aid	10-3177	1,823,590	1,823,590	1,823,590
Other State Aids	10-3XXX	107,448	173,591	173,591
Subtotal - Revenues From State Sources		42,489,555	42,388,021	42,388,021
Revenues from Federal Sources:				
Impact Aid	10-4100	12,092	15,333	14,352
Medicaid Reimbursement	10-4200	242,834	94,794	115,648
Subtotal - Revenues From Federal Sources		254,926	110,127	130,000
Budgeted Fund Balance - Operating Budget	10-303	0	1,802,431	1,700,000
Transfers From Other Funds	10-5200	1,471,654	1,258,993	0
Other Financing Sources - Insurance Recovery (Oth Costs Of Superstorm Sandy)	10-5902	557,217	0	0
Other Financing Sources	10-5XXX	0	0	712,567
Adjustment For Prior Year Encumbrances		0	246,396	0
Actual Revenues (Over)/Under Expenditures		510,474	0	0
Total Operating Budget		79,371,547	82,307,299	83,186,640
Grants and Entitlements:				

MONMOUTH

Advertised Revenues

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	17,427	45,960	0
Total Revenues From Local Sources	20-1XXX	17,427	45,960	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,027,137	489,115	115,525
Preschool Education Aid	20-3218	9,397,840	10,309,680	10,475,144
Other Restricted Entitlements	20-32XX	446,274	465,905	421,112
Total Revenues From State Sources		10,871,251	11,264,700	11,011,781
Revenues from Federal Sources:				
Title I	20-4411-4416	1,256,905	1,339,495	1,072,776
Title II	20-4451-4455	327,594	467,721	323,203
Title III	20-4491-4494	137,705	392,513	228,498
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,333,565	1,720,771	1,333,874
Vocational Education	20-4430	31,753	34,973	29,727
Other	20-4XXX	285,146	338,048	0
Total Revenues From Federal Sources		3,372,668	4,293,521	2,988,078
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	534,576	309,856
Total Grants And Entitlements		14,261,346	16,138,757	14,309,715
Total Revenues/Sources		93,632,893	98,446,056	97,496,355
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	534,576	309,856
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,471,654	1,258,993	0
Total Revenues/Sources Net of Transfers		92,161,239	96,652,487	97,186,499

MONMOUTH

Advertised Appropriations

		2013-14	2014-15	
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,508,402	2,054,157	1,815,576
Special Education - Instruction	11-2XX-100-XXX	34,471	297,337	309,100
Bilingual Education - Instruction	11-240-100-XXX	7,347	30,925	1,250
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	2,187	1,300	5,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	34,769	27,000	27,000
Summer School	11-422-XXX-XXX	553,862	627,528	400,938
Other Instructional Programs - Instruction	11-4XX-100-XXX	15,932	15,000	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,088,965	2,605,195	2,595,801
Undist. ExpendAttendance And Social Work	11-000-211-XXX	168,578	40,021	69,233
Undist. Expenditures - Health Services	11-000-213-XXX	313,904	349,307	325,876
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	200,664	191,600	244,407
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	473,156	576,373	532,991
Undist. Expenditures - Guidance	11-000-218-XXX	85,887	10,400	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,782,302	2,842,107	3,017,691
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	259,458	1,291,213	1,323,787
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	296,716	159,004	289,638
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	1,999,230	1,912,305	1,718,508
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	45,252	84,772	390,804
Undist. Expend Central Services	11-000-251-XXX	967,837	915,287	852,101
Undist. Expend Admin. Info Technology	11-000-252-XXX	818,426	965,462	991,160
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,641,199	7,066,734	6,961,337
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	2,799,382	2,846,680	2,821,344
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,082,624	8,425,917	7,995,292
Total Undistributed Expenditures		27,023,580	30,282,377	30,129,970
Total General Current Expense		30,180,550	33,335,624	32,704,334

Advertised Appropriations

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	68,634	131,223	30,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,412,780	2,390,257	2,285,000
Total Capital Outlay		2,481,414	2,521,480	2,315,000
Transfer Of Funds To Charter Schools	10-000-100-56X	40,597	41,988	18,956
General Fund Contribution To SBB	10-000-520-930	46,668,986	46,408,207	48,148,350
General Fund Grand Total		79,371,547	82,307,299	83,186,640
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,427	45,960	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,848,863	5,308,237	5,458,780
Support Services	20-218-200-XXX	4,046,269	4,756,844	5,096,550
Fac Acquisition And Constr. Services	20-218-400-XXX	58,191	9,297	345,195
Transfer To General Fund	20-218-520-930	1,471,654	1,258,993	0
Total Preschool Education Aid	20-218-XXX-XXX	10,424,977	11,333,371	10,900,525
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,007	9,533	8,103
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,476	23,291	19,797
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,874	64,189	54,561
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,782	16,788	14,270
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,951	5,120	4,352
Other	20-XXX-XXX-XXX	341,184	346,984	320,029
Total Other State Projects		446,274	465,905	421,112
Total State Projects	20-XXX-XXX-XXX	10,871,251	11,799,276	11,321,637
Federal Projects:				
Title I	20-XXX-XXX-XXX	261,505	111,031	122,776
Title II	20-XXX-XXX-XXX	327,594	467,721	323,203
Title III	20-XXX-XXX-XXX	137,705	392,513	228,498
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,333,565	1,720,771	1,333,874

Advertised Appropriations

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Vocational Education	20-XXX-XXX-XXX	31,753	34,973	29,727
Other	20-XXX-XXX-XXX	285,146	338,048	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	995,400	1,228,464	950,000
Total Federal Projects	20-XXX-XXX-XXX	3,372,668	4,293,521	2,988,078
Total Special Revenue Funds		14,261,346	16,138,757	14,309,715
Total Expenditures/Appropriations		93,632,893	98,446,056	97,496,355
Deduct Transfer-Local Contrib Trans To Special Rev- Inclusion	11-105-100-936	0	534,576	309,856
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,471,654	1,258,993	0
Total Expenditures Net of Transfers		92,161,239	96,652,487	97,186,499

MONMOUTH

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
General Operating Budget	3,186,311	2,717,914	2,632,750	932,750
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
Capital Reserve	1	1	1	1
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	0	0	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,779	\$14,691	\$15,148	\$14,978	\$14,828
Total Classroom Instruction	\$9,253	\$9,008	\$9,192	\$9,013	\$8,850
Classroom-Salaries and Benefits	\$8,770	\$8,629	\$8,845	\$8,503	\$8,503
Classroom-General Supplies and Textbooks	\$357	\$252	\$232	\$397	\$238
Classroom-Purchased Services	\$126	\$127	\$115	\$113	\$108
Total Support Services	\$2,247	\$2,281	\$2,522	\$2,492	\$2,563
Support Services-Salaries and Benefits	\$1,996	\$2,035	\$2,188	\$2,141	\$2,224
Total Administrative Costs	\$1,377	\$1,420	\$1,386	\$1,461	\$1,455
Administration Salaries and Benefits	\$1,152	\$1,172	\$1,176	\$1,185	\$1,178
Total Operations and Maintenance of Plant	\$1,571	\$1,635	\$1,692	\$1,667	\$1,605
Operations and Maintenance-Salaries and Benefits	\$978	\$1,057	\$1,051	\$996	\$990
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$289	\$299	\$302	\$292	\$302
Total Equipment Costs	\$11	\$28	\$14	\$28	\$66
Legal Costs	\$19	\$26	\$17	\$18	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$185	\$182	\$171	\$217	\$163
Employee Benefits as a percentage of salaries*	34.53%	36.40%	39.25%	38.87%	37.85%

*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	14,036	0
General Fund Contribution (15-5200)	46,668,986	46,408,207	48,148,350
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	995,400	1,228,464	950,000
Total SBB Resources	47,664,386	47,650,707	49,098,350
Appropriations:			
Instruction (15-XXX-100-XXX)	30,037,517	30,988,364	31,628,698
Support Services (15-XXX-2XX-XXX)	17,601,606	16,645,673	17,462,152
Equipment (15-XXX-XXX-73X)	25,535	16,670	7,500
Total SBB Appropriations	47,664,658	47,650,707	49,098,350

MONMOUTH

Unusual Revenues and Appropriations

ltem	Line Number	Source	Amount	Explanation
1	300	Sale of SREC's	350,000	Sale of solar renewable energy credits
1	700	Sale of School Building	712,567	Sale of West End School

MONMOUTH

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Superintendent and Assistant Sup.	Shared Services Agreement with the Deal Board of Education to provide the services of a Superintendent of Schools for the Deal Board.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
Transportation Services, including Fuel	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
Transportation Services, including Fuel	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
Purchasing	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
Purchasing	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas supply services.	0
Purchasing	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
Purchasing	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
Purchasing	Participate in Middlesex Regional Educational Services Commission Cooperative Pricing System for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
Technology Services	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,016,191
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,996,261,298
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9263
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,016,191
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,996,261,298
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9263
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,016,191
(H) Estimated Equalized Valuation (as of 10/01/14)	4,470,053,788
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8281
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,016,191
(K) Estimated Equalized Valuation (as of 10/01/14)	4,470,053,788
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8281

NAME=Alvin L. Freeman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$142,179
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,782
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,031
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alvin L. Freeman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ann C. Degnan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$117,731
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ann C. Degnan

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,990
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Pfeister

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$84,452
Full-Time Equivalent (FTE)	0.6

NAME=Charles Pfeister

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	7
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Charles Pfeister

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Dringus

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$80,284
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Christopher Dringus

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,004
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,381
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dean Chavez

CATEGORY	MEASURE
Job Title	Other
Job Title II	HVAC Mechanic
Base Annual Salary Amount	\$84,463
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	

NAME=Dean Chavez

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,933
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,246
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Dean Chavez

CATEGOR	MEASURE
Additional Comment	2
Additional Comment	3

NAME=Janet L. Dudick

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dist Admin for Personnel
Base Annual Salary Amount	\$141,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,839
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,940
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

NAME=Janet L. Dudick

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Celli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SBYS Program Manager
Base Annual Salary Amount	\$104,853
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261

NAME=Kathleen Celli

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,405
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Salvatore, Ph.D.

MONMOUTH

Employee Contract List for District

LONG BRANCH CITY

NAME=Michael Salvatore, Ph.D.

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	1000
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	04/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,685
Total Bonuses Amount	\$O
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,843
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,019
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Michael Salvatore, Ph.D.

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$154,114
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,300
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,077
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,040
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter E. Genovese III

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$194,381
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Υ
Shared County	25
Shared District	0050
Job Title Other District	Business Admin/Board Sec
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,782
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,448
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Np personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter E. Genovese III

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Freeman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dist Adnin for Assessment
Base Annual Salary Amount	\$114,389
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Roberta Freeman

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,840
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William DiAddezio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Construction Engineer
Base Annual Salary Amount	\$83,970
Full-Time Equivalent (FTE)	1.0

NAME=William DiAddezio

CATEGORY	MEASURE
Shared with Another District?	Ν
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$209
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,189
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=William DiAddezio

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	